Clerk July 24, 1997
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INTRODUCED BY

ROB MCKENNA

PROPOSED NO.

97-465

ordinance no. 12.

AN ORDINANCE appropriating \$4,706,888 to the Road Fund; \$3,057,850 of various project appropriations and disappropriations in the Road Construction Fund; \$630,000 of various project appropriations in the Renton Maintenance Facility Construction Fund; \$1,100,000 to the County Road Improvement District Guaranty Fund; and \$198,866 to the Arterial Highway Development Fund to cover 1996 and 1997 storms-related road repair and emergency response costs, amending Ordinance 12538, Sections 61, 107, and 108, Attachments 2 and 3, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$4,706,888 to the Road Fund; \$3,057,850 of various project appropriations and disappropriations in the Road Construction Fund; \$630,000 of various project appropriations in the Renton Maintenance Facility Construction Fund; \$1,100,000 to the County Road Improvement District Guaranty Fund; and \$198,866 to the Arterial Highway Development Fund, to cover 1996 and 1997 storms-related road repair and emergency response costs.

SECTION 2. Ordinance No. 12538, Section 61, as amended, is hereby amended by adding thereto and inserting therein the following:

ROADS - From the Road Fund there is hereby appropriated to:

84,706,888

SECTION 3. Ordinance No. 12538, Section 107, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>CAPITAL IMPROVEMENT PROJECTS</u> - From the several capital improvement project funds there are hereby appropriated and authorized to disburse the following amounts for the specific projects identified in Attachment No. 2 of this ordinance:

<u>Fund</u>	Capital Fund	Amount
38,6	Road Construction	\$7,569,000
385	Maintenance Facilities Const.	\$630,000
1150	Road Improvement District Guaranty	\$1,100,000
336	Arterial Highway Development	\$198,866

SECTION 4. Ordinance No. 12538, Section 107, Attachment 2, as amended, is hereby amended by adding thereto and inserting the following:

16	<u>Fund</u>	Project	Description	Amount
17.	386	201296	E. LK. Sammamish Pky @ NE 7th Ct.	\$286,000
18	386	201797	SE 24th Street	\$200,000
19	386	102197	Holmes Pt. Dr.	\$353,000
20	386	103397	Holmes Point Easement	\$900,000
21	386	102397	204th Pl NE @ 208th Ave. NE	\$300,000
22	386	102597	221ST Ave NE/NE 54th St.	\$450,000
23	386	102797	76th Place NE @ 106th Ave. NE	\$250,000
24	386	201997	Sahalee Way NE (S of NE 50th)	\$930,000
25	386	202197	Duthie Hill Rd \$3	1,050,000
26	386	300797	Vashon Isl. Hwy. @ SW 109th St.	\$250,000
27	386	300997	Bunker Trail(SW 112th St to 98th SW)	\$310,000

1	386	400397	212 Way SE @ SE 363rd St (Whitney)\$1	1,410,000
2	386	301197	PST. Vashon Dr. SW @ Patten Lane SW	\$880,000
3	385	401497	Sunset Shop	\$550,000
4	385	400597	Renton Facility Drainage	\$80,000

SECTION 5. Ordinance No. 12538, Section 108, as amended, is hereby amended by adding thereto and inserting therein the following:

CIP PROJECT CANCELLATIONS - Accumulated unexpended prior years appropriations from several capital improvement projects funds for the specific projects identified and contained in Attachment 3 of this ordinance are hereby canceled as follows:

Fund Capital Fund

Amount

(\$4,511,150)

386 Road Construction

SECTION 6. Ordinance No. 12538, Section 108, Attachment 3, as amended, is hereby amended by adding thereto and inserting the following:

<u>Fund</u>	Project	Description	Amount
·386	400296	154th Place SE (Ortin Rd)	(\$1,500,000)
386	RDCW21	C/W Basin Plans	(\$186,150)
386	999386	Cost Model Contingency-386	(\$725,000)

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1	386	RDCWÖ4	C/W Guardrail Program	(\$700,000)
2	386	RDCW19	C/W Signals	(\$600,000)
3	386	RDCW13	School Pathways	(\$700,000)
4	386	RDCW12	C/W 3R	(\$100,000)
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8	INTRO	DUCED AND R	EAD for the first time this	$=28^{77}$ day of
9		uly	, 19 <u>97</u> .	
10	PASSE	O D by a vote	of 13 to 0 this 8^4	day of
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16	ATTEST:			
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20			huldn	Shu
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22	Attachment	: None	J.	